

San Jose State University

SSETF Commitments

Division	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
Academic Affairs	\$6,756,753	\$6,956,831	\$9,400,710	\$11,027,914	\$11,311,393	\$10,359,856
Student Affairs	3,578,338	4,484,950	3,982,388	2,373,527	3,113,659	2,626,939
Student Union	250,000	250,000	500,000	630,000	633,900	500,000
Intercollegiate Athletics	9,272,641	8,669,315	8,789,752	9,354,859	9,402,356	10,156,152
Information Technology	-	-	-	350,000	350,000	350,000
Office of President	-	-	-	65,189	-	72,000
U-wide*	2,429,125	2,537,886	1,975,852	2,560,819	2,421,576	3,785,285
Total	\$22,286,857	\$22,898,982	\$24,648,702	\$26,362,308	\$27,232,884	\$27,850,232

Source: Annual Budget Reports page: <https://www.sjsu.edu/fabs/services/transparency/annual-reports.php>

* University-Wide maintains a budget for benefits pool.